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### **Consolidated Fee Schedule**

### **General Government**

Fee Description	Resolution	City Code	Fee
Airport			
Land Lease Per Square Foot			
For Private/Collegiate Hangars	19-075	Sec. 18-42	\$0.13
For Commercial Hangars	19-075	Sec. 18-42	\$0.17
Late Fee Payment (After 30 Days)	19-075	Sec. 18-42	3% of lease
Fuel Flowage			
Per Gallon FBO	19-075	Sec. 18-42	\$0.06
Per Gallon Others	19-075	Sec. 18-42	\$0.06
Late Payment (after the 12th day of the month)			3% of net gallons
Crop Land Lease	19-075	Sec. 18-42	Based on Bid
Tie Down Fee			
Per Day for Tie Down 3 Days or Longer (Collected by FBO with a 10% Collection Fee)		Sec. 18-42	\$25.00
Hangar Application Fee	19-075	Sec. 18-42	\$25.00
Callout/After Hour Fee (Per Hour/1 Hour Minimum)	19-075	Sec. 18-42	\$50.00
ARFF Fee	19-075	Sec. 18-42	\$100.00
Landing Fees by Pounds (Based on Aircraft Size, collected by FBO with a 0% Collection Fee)			
Light/Mid Jet (max takeoff weight above 12,500 lbs)	19-075	Sec. 18-42	\$20.00
Supermid/Heavy Jet	19-075	Sec. 18-42	\$40.00
Commercial Use and Operating Permit (Airport Manager Waiver)	19-075	Sec. 18-42	\$250.00
Labor Rates (Per Hour/1 Hour Minimum)			
With Equipment	19-075	Sec. 18-42	\$75.00
Without Equipment	19-075	Sec. 18-42	\$50.00
Escort Fee	19-075	Sec. 18-42	\$20.00
Self Fueling Permit		Sec. 18-42	\$100.00
Gate Card	19-075	Sec. 18-42	\$10.00
Late Fee Payment (After 30 Days)		Sec. 18-42	3% of amount due
Security/Safety Violation Fees (Improper Gate Operations, Parking, and Movement Area)	19-075	Sec. 18-42	\$45.00

NOTION FULL BUDGET DETAIL MPROVEMENT PLAN FULL BUDGET DETAIL STORY SECTION CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL

INTRODUCTORY SECTION

FUNDS

### **Consolidated Fee Schedule**

Fee Description	Resolution	City Code	Fee
City Clerk			
Circuses/Carnivals			
Each Circus Per Day	19-075	Sec. 26-35	\$75.00
Each Carnival or similar exhibition, per day	19-075	Sec. 26-35	\$25.00
Commercial Garbage Haulers			
License	19-075	Sec. 26-35	\$50.00
Each annual renewal	19-075	Sec. 26-35	\$25.00
House Movers (Per Year)	19-075	Sec. 26-35	\$50.00
Pawnbrokers (Per Year)	19-075	Sec. 26-35	\$50.00
Plumbing Contractor			
License	19-075	Sec. 26-35	\$50.00
Each annual renewal	19-075	Sec. 26-35	\$25.00
Vehicles for Hire			
First vehicle for hire per year	19-075	Sec. 26-35	\$25.00
Each additional vehicle operated by the same person per year	19-075	Sec. 26-35	\$10.00
Technology Equipment Use / per hour	TBD	TBD	\$65.00
Transient Merchants (Per Month)	19-075	Sec. 26-345	\$100.00
DVD or CD (Per Disk)	19-075	Sec. 3-03	\$5.00
Transportation Network Company			
License	19-075	Sec. 26-282	\$250.00
License - New Drivers	19-075	Sec. 26-282	\$25.00
Per Year	19-075	Sec. 26-282	\$15.00
Food Truck (Per Year)	19-075	Sec. 26-424	\$75.00
Temporary Merchant - General (Per Year)	19-075	Sec. 26-384	\$50.00
Temporary Merchant  - Food Cart (Per Year)	19-075	Sec. 26-384	\$75.00
Public Records Request - Staff Time (Per Hour)	19-075	Sec. 3-03	\$25.00

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### **Consolidated Fee Schedule**

### **General Government (continued)**

Fee Description	Resolution	City Code	Fee
Cost for Copies			
Letter or Legal Size (Per Page)	19-075	Sec. 3-03	\$0.25
11" x 17" (Per Page)	19-075	Sec. 3-03	\$0.50
Medical Cannabis			
Application Fee for Medical Cannabis Establishment License	21-080		\$5,000.00
Initial Medical Cannabis Establishment License Fee	21-080		\$5,000.00
Renewal Fee for Medical Cannabis Establishment License	21-080		\$5,000.00
Late Renewal Fee for Medical Cannabis Establishment License	21-080		\$1,000.00
Code Enforcement			
Code Enforcement Investigation (Per Hour/1 Hour Minimum)	19-075		\$45.00
Rental Dwelling License Inspection Fees (Per Structure)			
First and Second Inspection	19-075	Sec. 22-405	\$-
Third and Subsequent Inspections	19-075	Sec. 22-405	\$50.00
Collection/Landfill			
Residential Rate (Monthly Plus Sales Tax)	19-075	Sec. 70-73	\$18.00
Additional Carts (Monthly Plus Sales Tax)	19-075	Sec. 70-73	\$4.00
Non-commercial clean wood/lumber, trees/branches, compost, and recycled compost generated within service area	21-091		Waived
240 Pound Material Minimum (Plus Sales Tax and \$1 Per Ton State Fee)	19-075	Sec. 70-203	\$5.00
Commercial (Plus Sales Tax and \$1 Per Ton State Fee)	21-091	Sec. 70-203	\$44.00
Compost/Leaves/Grass (Plus Sales Tax and \$1 Per Ton State Fee)	21-091	Sec. 70-203	\$44.00
Demolition (Plus Sales Tax and \$1 Per Ton State Fee)	21-091	Sec. 70-203	\$44.00
Domestic (Plus Sales Tax and \$1 Per Ton State Fee)	21-091	Sec. 70-203	\$44.00
Industrial (Plus Sales Tax and \$1 Per Ton State Fee)	21-091	Sec. 70-203	\$44.00
Metal (Plus Sales Tax and \$1 Per Ton State Fee)	21-091	Sec. 70-203	\$44.00
Asbestos (Region Only) (Plus Sales Tax and \$1 Per Ton State Fee)	21-091	Sec. 70-203	\$44.00
Service Area Fee	19-075	Sec. 70-203	\$9.50
Uncovered Load Fee	19-075	Sec. 70-203	\$10.00

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL SOUNDS

INTRODUCTORY SECTION

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# City of Brookings, South Dakota | Adopted Budget 2022

### **Consolidated Fee Schedule**

Fee Description	Resolution	City Code	Fee
500 Pound Material Minimum (Plus Sales Tax)	19-075	Sec. 70-203	\$5.00
Fill (Per Ton Plus Sales Tax)	19-075	Sec. 70-203	\$21.00
Lumber (Per Ton Plus Sales Tax)	19-075	Sec. 70-203	\$21.00
Roofing and Siding (Per Ton Plus Sales Tax)	19-075	Sec. 70-203	\$21.00
Concrete (Per Ton Plus Sales Tax)	19-075	Sec. 70-203	\$21.00
Trees (Per Ton Plus Sales Tax)	19-075	Sec. 70-203	\$21.00
Contaminated Soil (Per Ton Plus Sales Tax)	19-075	Sec. 70-203	\$15.00
Asbestos (Accepted in Region Only) (Per Bag Plus Sales Tax)	19-075	Sec. 70-203	\$7.50
Refrigerators/Air Conditioners (Plus Sales Tax)	19-075	Sec. 70-203	\$12.00
Mobile Homes (Plus Sales Tax)	19-075	Sec. 70-203	\$250.00
Tires (Plus Sales Tax)			
ATV	19-075	Sec. 70-203	\$2.00
Car	19-075	Sec. 70-203	\$4.00
Pickup	19-075	Sec. 70-203	\$6.00
Tire on Rim	19-075	Sec. 70-203	\$8.00
Truck	19-075	Sec. 70-203	\$13.00
Tractor	19-075	Sec. 70-203	\$35.00
Electric Vehicle Charging Station Rates			
Hourly Rate for First Three (3) Hours	20-045		\$1.00
Hourly Rate for Over Three (3) Hours	20-045		\$2.00
City of Brookings and Brookings County Use	20-045		Exempt
Engineering - Residential Building Permit Fees			
The base valuation to determine permit fees for residential buildings and additions are based on a dollar per square foot schedule per the following. The bid price must be quoted for renovations or remodels.			
Dwellings - Single-family dwellings, duplexes, townhouses			
Finished Habitable Space Per Square Foot	21-091	Sec. 22-35	\$90.00
Finished Basements Per Square Foot	21-091	Sec. 22-35	\$45.00

### **Consolidated Fee Schedule**

Description	Resolution	City Code	Fee
Unfinished Space (Basement and Upper Levels) Per Square Foot	19-075	Sec. 22-35	\$25.00
Attached Garages Per Square Foot	19-075	Sec. 22-35	\$25.00
Detached Garages Per Square Foot	19-075	Sec. 22-35	\$20.00
Iding Permit Fee Schedule Group R-3 and U Occupancies Only			
Total Valuation			
\$1.00 to 1,200.00	19-075	Sec. 22-35	\$20.00
			\$10 for the first \$500.00 plus \$1.50 for each additional \$100.0 or fraction thereof, to and including \$2,000, for valuation excess of 1,100.00
\$1,200.01 to 2,000.00	19-075	Sec. 22-35	
			\$32.50 for the first \$2,000.00 plus \$6.00 for each additiona \$1,000.00 or fraction thereof, and including \$25,000.00.
\$2,000.01 to \$25,000.00	19-075	Sec. 22-35	
			\$170.50 for the first \$25,000.0 plus \$4.50 for each additiona \$1,000.00 or fraction thereof, and including \$50,000.00.
\$25,000.01 to 50,000.00	19-075	Sec. 22-35	
			\$283.00 for the first \$50,000.0 plus \$3.00 for each additiona \$1,000.00 or fraction thereof, and including \$100,000.00.
\$50,000.01 to 100,000.00	19-075	Sec. 22-35	
			\$433.00 for the first \$100,000. plus \$2.50 for each additiona \$1,000.00 or fraction thereof
\$100,000.01 and Up	19-075	Sec. 22-35	

INTRODUCTORY SECTION

# **Consolidated Fee Schedule**

Fee Description	Resolution	City Code	Fee
The value to be used in computing the building permit fee for all commercial construction, remodeling, renovation, and repairs shall be the total value of all construction work for which the permit is issued as well as all finish work, painting, roofing, electrical, plumbing, heating, air- conditioning, elevators, fire extinguishing system, and other permanent			
equipment exclusive of site improvements and parking lot costs.	19-075	Sec. 22-35	
Total Valuation	19-075	Sec. 22-35	
			\$639.50 for the first \$100,000 plus \$3.50 for each additional \$1,000 or fraction thereof, to and including \$500,000.00
\$100,000.01 to 500,000.00	19-075	Sec. 22-35	
			\$2,039.50 for the first \$500,000 plus \$3.00 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.00
\$500,000.01 to 1,000,000.00	19-075	Sec. 22-35	
			\$3,539.50 for the first \$1,000,000 plus \$2.00 for each additional \$1,000 or fraction thereof.
\$1,000,000.00 and Up	19-075	Sec. 22-35	
Other Inspection Fees			
Inspection: sidewalks & curb ramps		Sec. 22-35	\$25.00
Inspections outside normal business hours per hour (minimum charge of one hour)	19-075	Sec. 22-35	\$50.00
Inspection for which no fee is specifically indicated per hour (minimum charge of 1/2 hour)	19-075	Sec. 22-35	\$50.00
Re-inspection fees assessed under provisions of Section R108 IRC and 108 IBC per hour	19-075	Sec. 22-35	\$50.00
One-story detached accessory structure with floor area less than or equal to 200 Sq. Ft.	19-075	Sec. 22-35	\$30.00
Driveway, demolition, and other minor construction per permit	19-075	Sec. 22-35	\$30.00
Roofing, Siding and Windows: Group R-2 and R-3 Uses and Group U Uses accessory to R-2 and R-3 Uses	19-075	Sec. 22-35	\$30.00
Moving Fee: Dwelling originally constructed on-site and previously occupied	19-075	Sec. 22-35	\$200.00
Moving Fee: Dwelling originally constructed on-site to be moved out of City Limits	19-075	Sec. 22-35	\$50.00
Moving Fee: Accessory building, mobile home, modular home, manufactured home	19-075	Sec. 22-35	\$50.00
Residential Contractor's License Annual Fee	19-075	Sec. 22-35	\$75.00

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### **Consolidated Fee Schedule**

### **General Government (continued)**

Fee Description	Resolution	City Code	Fee
Work commencing before permit issuance: The minimum investigation fee shall be equal to the amount of the			
permit fee required by code.	19-075	Sec. 22-35	
Fire			
Fire Protection System Fees			
Fire Sprinkler Systems	20-077	Sec. 34-81	\$52.00 plus \$2.00 per sprinkler head
Retrofitted Fire Sprinkler Systems	20-077	Sec. 34-81	\$52.00 plus \$2.00 per sprinkler head
Kitchen Hood Extinguishing Systems	20-077	Sec. 34-81	\$100.00
Kitchen Hood Extinguishing Systems Modification	20-077	Sec. 34-81	\$50.00
Clean Agent or Other Total Flooding System (Per Square Foot)	20-077	Sec. 34-81	\$100.00
Fire Alarm Systems	20-077	Sec. 34-81	\$128.00 plus \$2.00 per each initiation and signaling device
Fire Alarm System Modifications	20-077	Sec. 34-81	\$64.00 plus \$2.00 per each initiation and signaling device
False Alarm Fire Calls When Trucks Roll			
First Call	19-075		\$-
Second Call	19-075		\$50.00
Third Call	19-075		\$100.00
Flammable and Combustible Liquid Fees			
Flammable and Combustible Liquids	19-075	Sec. 34-81	\$90.00
Flammable and Combustible Liquid Modifications	19-075	Sec. 34-81	\$45.00
Site Plan Review			
Site Plan Review Per Hour (1 HR Minimum)	19-075	Sec. 34-81	\$45.00
Inspections Outside of Normal Business Hours Per Hour (2 HR Minimum	19-075	Sec. 34-81	\$45.00
Re-Inspection Per Hour (1 HR Minimum)	19-075	Sec. 34-81	\$45.00
Fire Incident Reports	19-075	Sec. 3-03	\$10.00
Industrial Land			
Crop Land Lease	19-075		

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL SOUNDS

INTRODUCTORY SECTION

# City of Brookings, South Dakota | Adopted Budget 2022

### **Consolidated Fee Schedule**

Library Out of County Library Card			
Out of County Library Card			
Per Individual	19-075	Sec. 54-32	\$35.00
Per Family	19-075	Sec. 54-32	\$45.00
Fax (Sent or Received Per Page)	19-075	Sec. 54-32	\$2.25
Fines (Per Day Books)	19-075	Sec. 54-32	\$0.10
Fines (Per Day DVDs/VHS)	19-075	Sec. 54-32	\$1.00
Process Fee (Lost Material Per Item)	19-075	Sec. 54-32	\$5.00
Parks, Recreation, and Forestry			
Weed Control (Plus Contractor Cost)	19-075	Sec. 62-89	\$65.00
Mowing (First Hour)	19-075	Sec. 62-89	\$150.00
Each Additional Hour or Fraction	19-075	Sec. 62-89	\$85.00
Each Additional Hour Large Area	19-075	Sec. 62-89	\$125.00
Sidewalk Snow Removal (First Offense) Per Hour Per Piece of Equipment/1 Hour Minimum	19-075	Sec. 74-213	\$125.00
Sidewalk Snow Removal (Second Offense) Per Hour Per Piece of Equipment/1 Hour Minimum	19-075	Sec. 74-213	\$175.00
DED Removal/BMU Line Clearance	19-075	Sec. 62-170	
Aerial Bucket Plus Employee Wage	19-075	Sec. 62-170	\$160.00
Loader Plus Employee Wage	19-075	Sec. 62-170	\$130.00
Trucks Plus Employee Wage	19-075	Sec. 62-170	\$90.00
Chipper Plus Employee Wage	19-075	Sec. 62-170	\$90.00
Chainsaw/Miscellaneous Equipment Plus Employee Wage	19-075	Sec. 62-170	\$70.00
Equipment Rental Rates			
Picnic Table Rental (Per Day)	19-075	Sec. 62-45	\$25.00
Three (3) Row Bleacher Rental (Per Day)	19-075	Sec. 62-45	\$50.00
Ball Field Rental Rates			
Type I - No Setup (e.g. Chalking, Lining, etc.)	19-075	Sec. 62-45	\$25.00
Type II - With One (1) Setup (e.g. Chalking, Lining, etc.)	19-075	Sec. 62-45	\$75.00

### **Consolidated Fee Schedule**

### **General Government (continued)**

ee Description	Resolution	City Code	Fee
Type II - Per Additional Day Time Setup (e.g. Chalking, Lining, etc.)	19-075	Sec. 62-45	\$35.00
Type II - Per Additional Night Time Setup (e.g. Chalking, Lining, etc.)	19-075	Sec. 62-45	\$65.00
Bob Shelden Field Rental - Per Game - College Baseball - Outside Teams	21-062	Sec. 62-45	\$325.00
Bob Shelden Field Rental - Per Game - SDSU College Baseball	21-062	Sec. 62-45	\$250.00
Bob Shelden Field Rental - Per Game - Adult Baseball	21-062	Sec. 62-45	\$100.00
Bob Shelden Field Rental - Per Game - Practice/Special Events	21-062	Sec. 62-45	\$25.00
Bob Shelden Field Rental - Per Game - Penalty/Deposit - Tobacco, Seeds, Gum	21-062	Sec. 62-45	\$250.00
ishback Soccer Park Rental Rates			
Type I - No Lining (Per Hour)	19-075	Sec. 62-45	\$25.00
Type II - One Lining Per Field (First Hour)	19-075	Sec. 62-45	\$100.00
Type II - Each Additional Field Hour	19-075	Sec. 62-45	\$25.00
Type II - Additional Field Lining	19-075	Sec. 62-45	\$120.00
lillcrest Aquatics Center Season Pass			
Individual	19-075	Sec. 62-45	\$60.00
Family of Three (3)	19-075	Sec. 62-45	\$150.00
Additional Family	19-075	Sec. 62-45	\$25.00
Daily Admission	19-075	Sec. 62-45	\$6.00
Discount Cards	19-075	Sec. 62-45	\$54.00
arson Ice Center			
Non-Profit Rental Rate (Per Hour)	19-075	Sec. 62-45	\$140.00
Rental Rate (Per Hour)	19-075	Sec. 62-45	\$140.00
Non groomed ice	19-075	Sec. 62-45	\$100.00
Dryland training	19-075	Sec. 62-45	\$60.00
Daily Admission	19-075	Sec. 62-45	\$5.00
Punch Card	19-075	Sec. 62-45	\$25.00
Skate/Helmet Rental	19-075	Sec. 62-45	\$5.00
Adult Hockey	19-075	Sec. 62-45	\$10.00

INTRODUCTORY SECTION FULL BUDGET DETAIL CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL SOUNDS

INTRODUCTORY SECTION

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# City of Brookings, South Dakota | Adopted Budget 2022

### **Consolidated Fee Schedule**

Fee Description	Resolution	City Code	Fee
Adult Leagues			
Sand Volleyball League	19-075	Sec. 62-45	\$60.00
Adult Kickball League	19-075	Sec. 62-45	\$60.00
Fall Women's Volleyball	19-075	Sec. 62-45	\$165.00
Winter Women's Volleyball	19-075	Sec. 62-45	\$165.00
Both Volleyball Sessions	19-075	Sec. 62-45	\$305.00
Coed Volleyball	19-075	Sec. 62-45	\$205.00
Basketball	19-075	Sec. 62-45	\$205.00
Reservations			
Community Gardens (Per Season)	19-075	Sec. 62-45	\$30.00
5th Street Court Rentals (Per 1.5 Hours)	19-075	Sec. 62-45	\$20.00
Picnic Shelter Reservations			
Small Day (Hillcrest, B, C, Pioneer)	19-075	Sec. 62-45	\$25.00
Large Day (Hillcrest A, E)	19-075	Sec. 62-45	\$30.00
Larson Nature Center			
Nature Center Grounds (Per Day)* with building rental only	19-075	Sec. 62-45	\$200.00
Classroom (Per Hour)	19-075	Sec. 62-45	\$50.00
Atrium (Per Hour)	19-075	Sec. 62-45	\$-
Sunroom/Porch (Per Hour)	19-075	Sec. 62-45	\$50.00
Building (Per Hour)	19-075	Sec. 62-45	\$100.00
Equipment Rental (Per Hour) - Kayaks, Bikes, Paddleboards)	19-075	Sec. 62-45	\$7.00
Camping			
Camp Site with Electricity	19-075	Sec. 62-45	\$25.00
Tent Camping Area - No Electricity	19-075	Sec. 62-45	\$10.00
Recreation Programs			
Red Cross Lessons - Early Bird	19-075	Sec. 62-45	\$35.00
Wee Waders - Early Bird	19-075	Sec. 62-45	\$35.00

### **Consolidated Fee Schedule**

### **General Government (continued)**

ee Description	Resolution	City Code	Fee
Junior Lifeguarding - Early Bird	19-075	Sec. 62-45	\$40.00
Aqua Aerobics - Early Bird	19-075	Sec. 62-45	\$25.00
Junior Tennis Academy - Early Bird	19-075	Sec. 62-45	\$33.00
Adult Tennis Lessons - Early Bird	19-075	Sec. 62-45	\$45.00
Tee Ball - Early Bird	19-075	Sec. 62-45	\$35.00
Kickstart Soccer - Early Bird	19-075	Sec. 62-45	\$27.00
Fishin' Fridays - Early Bird	19-075	Sec. 62-45	\$19.00
Kayaking Class - Early Bird	19-075	Sec. 62-45	\$24.00
Strider Camps - Early Bird	19-075	Sec. 62-45	\$35.00
Learn to Skate			
30 minutes - Early Bird	19-075	Sec. 62-45	\$30.00
45 Minutes - Early Bird	19-075	Sec. 62-45	\$40.00
60 Minutes - Early Bird	19-075	Sec. 62-45	\$50.00
Red Cross Lessons	19-075	Sec. 62-45	\$41.00
Wee Waders	19-075	Sec. 62-45	\$41.00
Junior Lifeguarding	19-075	Sec. 62-45	\$46.00
Aqua Aerobics	19-075	Sec. 62-45	\$31.00
First Tee Golf Program	19-075	Sec. 62-45	\$95.00
Little Duffers	19-075	Sec. 62-45	\$40.00
Adult Golf Lessons	19-075	Sec. 62-45	\$40.00
Junior Tennis Academy	19-075	Sec. 62-45	\$40.00
Adult Tennis Lessons	19-075	Sec. 62-45	\$60.00
Tee Ball	19-075	Sec. 62-45	\$50.00
Kickstart Soccer	19-075	Sec. 62-45	\$35.00
Fishin' Fridays	19-075	Sec. 62-45	\$24.00
Kayaking Class	19-075	Sec. 62-45	\$30.00
Strider Camps	19-075	Sec. 62-45	\$45.00

NOTION FULL BUDGET DETAIL MPROVEMENT PLAN FULL BUDGET DETAIL STORY SECTION CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL

INTRODUCTORY SECTION

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# City of Brookings, South Dakota | Adopted Budget 2022

### **Consolidated Fee Schedule**

ee Description	Resolution	City Code	Fee
Learn to Skate			
30 minutes	19-075	Sec. 62-45	\$40.00
45 Minutes	19-075	Sec. 62-45	\$50.00
60 Minutes	19-075	Sec. 62-45	\$60.00
lanning and Zoning			
Change of Zone	19-075	Sec. 66-29	\$250.00
Planned Development District	19-075	Sec. 66-29	\$250.00
Final Development Plan	19-075	Sec. 66-29	\$100.00
Initial Development Plan Amendment	19-075	Sec. 66-29	\$250.00
Final Development Plan Amendment	19-075	Sec. 66-29	\$100.00
Board of Adjustment	19-075	Sec. 94-42	\$150.00
Preliminary Plats plus \$1.00/lot over 20 lots or \$1.00/acre over 1 acre	19-075	Sec. 66-29	\$200.00
Final Plats	19-075	Sec. 66-29	\$160.00
Vacation	19-075	Sec. 66-29	\$150.00
I-1R Site Plan	19-075	Sec. 66-29	\$150.00
Conditional Use	19-075	Sec. 66-29	\$250.00
Annexation	19-075		\$150.00
Zoning & Use Registration Permit	19-075	Sec. 66-29	\$75.00
Rental License - per structure plus \$2.00 for each dwelling unit	19-075	Sec. 22-405	\$20.00
Tax Increment Financing Application	19-075		\$1,000.00
ermanent Signs			
Square Feet			
From 0 to less than 30	19-075	Sec. 94-467	\$30.00
From 30 to less than 60	19-075	Sec. 94-467	\$35.00
From 60 to less than 90	19-075	Sec. 94-467	\$40.00
From 90 to less than 120	19-075	Sec. 94-467	\$45.00
From 120 to less than 150	19-075	Sec. 94-467	\$50.00

### **Consolidated Fee Schedule**

### **General Government (continued)**

Fee Description	Resolution	City Code	Fee
From 150 to less than 180	19-075	Sec. 94-467	\$55.00
From 180 to less than 210	19-075	Sec. 94-467	\$60.00
From 210 to less than 240	19-075	Sec. 94-467	\$65.00
From 240 to less than 270	19-075	Sec. 94-467	\$70.00
From 270 to less than 300	19-075	Sec. 94-467	\$75.00
From 300 to less than 330	19-075	Sec. 94-467	\$80.00
From 330 to less than 360	19-075	Sec. 94-467	\$85.00
From 360 to less than 390	19-075	Sec. 94-467	\$90.00
From 390 to less than 420	19-075	Sec. 94-467	\$95.00
From 420 to less than 450	19-075	Sec. 94-467	\$100.00
From 450 to less than 480	19-075	Sec. 94-467	\$105.00
From 480 to less than 510	19-075	Sec. 94-467	\$110.00
From 510 to less than 540	19-075	Sec. 94-467	\$115.00
From 540 or more	19-075	Sec. 94-467	\$120.00
Non- Permanent Signs	19-075	Sec. 94-467	\$20.00
Portable Signs Per Week	19-075	Sec. 94-467	\$20.00
Portable Signs Per Month (Maximum Permit Period Shall Not Carry Over from One Permit Period to the Next)	19-075	Sec. 94-467	\$50.00
Banner Signs	19-075	Sec. 94-467	
Street Light Flag and Banner Program			
Application Fee	21-080		\$20.00
Fee if staff are required to remove banners (e.g. beyond term expiration, damage, etc.) Per Hour	21-080		\$100.00
Fee if staff are required to remove flags (e.g. beyond term expiration, damage, etc.) Per Hour	21-080		\$40.00
Parking in Municipal Lots			
Permitted Parking in Municipal Parking Lots			
Six-Month Permit	19-075	Sec. 82-525	\$100.00
Annual Permit	19-075	Sec. 82-525	\$100.00
Police Department			

NOTION FULL BUDGET DETAIL MPROVEMENT PLAN FULL BUDGET DETAIL STORY SECTION CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL

INTRODUCTORY SECTION

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### **Consolidated Fee Schedule**

Fee Description	Resolution	City Code	Fee
Moving of Structure			
Per Unit (Officer and Patrol Car) - 2 HR Minimum Per Unit	21-080	Sec. 22-223	\$60.00
Contract Police Officer Security			
Per Officer, Per Hour	19-075		\$60.00
Per Reserve Officer, Per Hour	21-062		\$35.00
False Security Alarm			
First Call	21-062		No Charge
Second Call	21-062		\$50.00
Third Call	21-062		\$100.00
Accident Reports			
Per Report	19-075	Sec. 3-03	\$5.00
Pictures (Each)	19-075	Sec. 3-03	4.000000
Storm Drainage			
Unit Financial Charge	19-075	Sec. 72-20	0.000625
Street Department			
Sign Repairs (Traffic Accidents and Vandalism)	19-075		Replacement Cost, Labor, Sales Tax, and Excise Tax
Street Repairs	19-075		Material Replacement Cost
The base valuation to determine permit fees for residential buildings and additions are based on a dollar per square foot schedule per the following. The bid price must be quoted for renovations or remodels.	19-075		

### **Fines and Violations**

Resolution	City Code Center	Offense	Fine	Costs	Total
Animal Control					
	Article 1	In General			
19-075	14-2	Unwanted animals (per head acceptance fee)	\$ 20.00	- \$	\$ 20.00
19-075	14-3	Disturbance of Peace	30.00	72.50	102.50
19-075	14-4	Animals on school grounds, property or recreation areas	30.00	72.50	102.50
19-075	14-6	Number of pets limited	25.00	72.50	97.50
19-075	14-7	Unattended animals in standing vehicles	60.00	72.50	132.50
19-075	14-8	Stray, abandoned or unkempt animals	30.00	72.50	102.50
19-075	14-9	Public nuisance	30.00	72.50	102.50
	Article 2	Cruelty to Animals and Related Charges			
19-075	14-41	Cruelty to animals - generally	125.00	72.50	197.50
19-075	14-42	Teasing, baiting, or harassing animals	30.00	72.50	102.50
19-075	14-43	Humane care of animals	30.00	72.50	102.50
19-075	14-44	Poisoning of animals	125.00	72.50	197.50
19-075	14-45	Instigating or allowing fights between animals	250.00	72.50	322.50
19-075	14-47	Restraint of animal in vehicle	30.00	72.50	102.50
	Article 3	Domestic Animals (Dogs and Cats Excepted)			
19-075	14-81	Proximity of livestock to dwellings	30.00	72.50	102.50
19-075	14-82	Proximity of fowl to dwellings	30.00	72.50	102.50
19-075	14-83	Swine (per head)	30.00	72.50	102.50
19-075	14-84	Sanitary condition required	30.00	72.50	102.50
19-075	14-85	Keeping of Bees - prohibited	60.00	72.50	132.50
19-075	14-86	Pigeons	30.00	72.50	102.50
19-075	14-87	Livestock running at large (per head)	30.00	72.50	102.50
19-075	14-88	Fowl at large (per head)	30.00	72.50	102.50
19-075	14-89	Picketing	30.00	72.50	102.50
19-075	14-90	Keeping of game birds prohibited	30.00	72.50	102.50

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INTRODUCTORY SECTION

### Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
	Article 4 Division 1	Dogs and Cats - Generally			
19-075	14-121	Dogs running at large			
19-075		1st unlicensed	30.00	72.50	102.50
19-075		1st licensed	15.00	72.50	87.50
19-075		2nd offense	40.00	72.50	112.50
19-075		3rd and subsequent offenses	60.00	72.50	132.50
19-075	14-122	Impoundment of dogs (per impoundment)	25.00	72.50	97.50
19-075	14-123	Disturbing of the peace	30.00	72.50	102.50
19-075	14-125	Defecation disposal	30.00	72.50	102.50
19-075	14-126	Vicious or biting dog			
19-075		1st offense	125.00	72.50	197.50
19-075		2nd offense	250.00	72.50	322.50
19-075		3rd offense (fine and animal forfeited)	250.00	72.50	322.50
19-075	14-127	Guard dogs (failure to post warning)	60.00	72.50	132.50
	14-128	Sanitary conditions required	30.00	72.50	102.50
	Article 4 - Division 2	Dogs and Cats - Licensing Requirements			
19-075	14-151	License required	30.00	72.50	102.50
19-075	14-153	Rabies vaccination required	60.00	72.50	132.50
19-075	14-154	City License Fee (Altered)	10.00	72.50	82.50
19-075	14-154	City License Fee (Unaltered)	15.00	72.50	87.50
19-075	14-157	Dog or cat to wear tag	15.00	72.50	87.50
	Article 4 - Division 3	Dogs and Cats - Impoundment and Redemption			
19-075	14-182	Impoundment fees (per head)	25.00	72.50	97.50
		Per day feed/care	20.00	72.50	92.50
19-075	14-186	Alternate Procedure	30.00	72.50	102.50
19-075	14-187	Pickup and transportation fee	30.00	72.50	102.50
19-075	Article 5	Wild or Dangerous Animals			
19-075	14-221	Registration required	60.00	72.50	132.50

# Fines and Violations (continued)

19-075	Resolution	City Code Center	Offense	Fine	Costs	Total
19-075	19-075	14-223	Running at large			
19-075	19-075		1st offense	125.00	72.50	197.50
19-075         14-224         Willd, hybrid or dangerous animals prohibited (fine & Seizure)         125.00         72.50         197.50           19-075         14-227         Owner to report escape of dangerous animals or animals not indigenous to State         125.00         72.50         197.50           19-075         14-229         Public nuisance (possession of wild, hybrid or dangerous animals prohibited)         125.00         72.50         197.50           19-075         14-230         Animals declared as a biting, dangerous or vicious animal prohibited         125.00         72.50         197.50           19-075         Article 6 - Division 1         Pet Shelters - Generally         Wester Shelters - Generally         19-075         14-263         Commercial pet shelter prohibited         30.00         72.50         192.50           19-075         14-264         Number of pets         60.00         72.50         192.50           19-075         14-265         Adequate facilities required         30.00         72.50         102.50           19-075         14-261         License required         30.00         72.50         102.50           Miscellaneous Offenses         Open Container (Alcoholic Beverage)           19-075         4-4,350         (Beer, Wine, Liquor in Vehicle or on Street         60.00	19-075		2nd offense	250.00	72.50	322.50
19-075         14-227         Owner to report escape of dangerous animals or animals not indigenous to State         125.00         72.50         197.50           19-075         14-229         Public nuisance (possession of wild, hybrid or dangerous animals prohibited)         125.00         72.50         197.50           19-075         14-220         Animals declared as a biting, dangerous or vicious animal prohibited         125.00         72.50         197.50           19-075         Article 6 - Division 1         Pet Shelters - Generally         30.00         72.50         102.50           19-075         14-263         Commercial pet shelter prohibited         30.00         72.50         102.50           19-075         14-264         Number of pets         60.00         72.50         132.50           19-075         14-265         Adequate facilities required         30.00         72.50         102.50           Miscellaneous Offenses           Open Container (Alcoholic Beverage)           (Beer, Wine, Liquor in Vehicle or on Street         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50 <td>19-075</td> <td></td> <td>3rd offense (fine and animal forfeited)</td> <td>250.00</td> <td>72.50</td> <td>322.50</td>	19-075		3rd offense (fine and animal forfeited)	250.00	72.50	322.50
19-075         14-229         Public nuisance (possession of wild, hybrid or dangerous animals prohibited)         125,00         72.50         19755           19-075         14-230         Animals declared as a biting, dangerous or vicious animal prohibited         125,00         72.50         197.50           19-075         Article 6 - Division 1         Pet Shelters - Generally         Subject of the prohibited         30.00         72.50         102.50           19-075         14-264         Number of pets         60.00         72.50         132.50           19-075         14-265         Adequate facilities required         30.00         72.50         102.50           19-075         Article 6 - Division 2         Pet Shelters - License         Subject of Shelters         Subject of Shelters - License	19-075	14-224	Wild, hybrid or dangerous animals prohibited (fine & Seizure)	125.00	72.50	197.50
19-075         14-230         Animals declared as a biting, dangerous or vicious animal prohibited         125.00         72.50         197.50           19-075         Article 6 - Division 1         Pet Shelters - Generally         Pet Shelters - Generally         Pet Shelters - Generally         30.00         72.50         102.50           19-075         14-264         Number of pets         60.00         72.50         132.50           19-075         14-265         Adequate facilities required         30.00         72.50         102.50           19-075         Article 6 - Division 2         Pet Shelters - License	19-075	14-227	Owner to report escape of dangerous animals or animals not indigenous to State	125.00	72.50	197.50
19-075         Article 6 - Division 1         Pet Shelters - Generally           19-075         14-263         Commercial pet shelter prohibited         30.00         72.50         102.50           19-075         14-264         Number of pets         60.00         72.50         132.50           19-075         14-265         Adequate facilities required         30.00         72.50         102.50           19-075         Article 6 - Division 2         Pet Shelters - License	19-075	14-229	Public nuisance (possession of wild, hybrid or dangerous animals prohibited)	125.00	72.50	197.50
19-075         14-263         Commercial pet shelter prohibited         30.00         72.50         102.50           19-075         14-264         Number of pets         60.00         72.50         132.50           19-075         14-265         Adequate facilities required         30.00         72.50         102.50           19-075         Article 6 - Division 2         Pet Shelters - License           19-075         14-291         License required         30.00         72.50         102.50           Miscellaneous Offenses           19-075         44,350         Open Container (Alcoholic Beverage) (Beer, Wine, Liquor in Vehicle or on Street         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         13	19-075	14-230	Animals declared as a biting, dangerous or vicious animal prohibited	125.00	72.50	197.50
19-075         14-264         Number of pets         60.00         72.50         132.50           19-075         14-265         Adequate facilities required         30.00         72.50         102.50           Injection of Petrose           Miscellaneous Offenses           Miscellaneous Offenses           Open Container (Alcoholic Beverage) (Beer, Wine, Liquor in Vehicle or on Street)         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         56-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-1	19-075	Article 6 - Division 1	Pet Shelters - Generally			
19-075         14-265         Adequate facilities required         30.00         72.50         102.50           19-075         Article 6 - Division 2         Pet Shelters - License         Secondary         102.50           Miscellaneous Offenses           Open Container (Alcoholic Beverage)         60.00         72.50         132.50           19-075         44,350         (Beer, Wine, Liquor in Vehicle or on Street         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         70-35         Littering         60.00         72.50         132.50           19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties         60.00         72.50         132.50	19-075	14-263	Commercial pet shelter prohibited	30.00	72.50	102.50
19-075         Article 6 - Division 2         Pet Shelters - License           19-075         14-291         License required         30.00         72.50         102.50           Miscellaneous Offenses           Open Container (Alcoholic Beverage) (Beer, Wine, Liquor in Vehicle or on Street         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         70-35         Littering         60.00         72.50         132.50           19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties         60.00         72.50         132.50           19-075 <td>19-075</td> <td>14-264</td> <td>Number of pets</td> <td>60.00</td> <td>72.50</td> <td>132.50</td>	19-075	14-264	Number of pets	60.00	72.50	132.50
19-075         14-291         License required         30.00         72.50         102.50           Miscellaneous Offenses           Open Container (Alcoholic Beverage) (Beer, Wine, Liquor in Vehicle or on Street)         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         70-35         Littering         60.00         72.50         132.50           19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties         60.00         72.50         132.50           19-075         58-162         First Offense (Within On	19-075	14-265	Adequate facilities required	30.00	72.50	102.50
Miscellaneous Offenses           19-075         44,350         Open Container (Alcoholic Beverage) (Beer, Wine, Liquor in Vehicle or on Street         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         70-35         Littering         60.00         72.50         132.50           19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties         60.00         72.50         132.50           19-075         58-162         First Offense         60.00         72.50         132.50           19-075         58-162         Second Offense (Within One (1) Year Period)         100.00         72.	19-075	Article 6 - Division 2	Pet Shelters - License			
Open Container (Alcoholic Beverage)           19-075         44,350         (Beer, Wine, Liquor in Vehicle or on Street         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         70-35         Littering         60.00         72.50         132.50           19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties         60.00         72.50         132.50           19-075         58-162         First Offense (Within One (1) Year Period)         100.00         72.50         172.50           19-075         58-162         Third Offense (Within One (1) Year Period)         100.00         <	19-075	14-291	License required	30.00	72.50	102.50
19-075         44,350         (Beer, Wine, Liquor in Vehicle or on Street         60.00         72.50         132.50           19-075         6-142         Attempt to Purchase         60.00         72.50         132.50           19-075         6-143         Misrepresentation of Age         60.00         72.50         132.50           19-075         6-73         Possession of Keg Restricted         60.00         72.50         132.50           19-075         70-35         Littering         60.00         72.50         132.50           19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties         60.00         72.50         132.50           19-075         58-162         First Offense (Within One (1) Year Period)         100.00         72.50         172.50           19-075         58-162         Third Offense (Within One (1) Year Period)         200.00         72.50         272.50	Miscellaneous (	Offenses				
19-075       6-143       Misrepresentation of Age       60.00       72.50       132.50         19-075       6-73       Possession of Keg Restricted       60.00       72.50       132.50         19-075       70-35       Littering       60.00       72.50       132.50         19-075       58-33       Resisting an Officer       60.00       72.50       132.50         19-075       58-36       Fleeing from a Police Officer       60.00       72.50       132.50         19-075       58-161       Public Urination       60.00       72.50       132.50         19-075       58-162       Disturbing the Peace - House Parties         19-075       58-162       First Offense       60.00       72.50       132.50         19-075       58-162       First Offense (Within One (1) Year Period)       100.00       72.50       172.50         19-075       58-162       Third Offense (Within One (1) Year Period)       200.00       72.50       272.50	19-075	44,350		60.00	72.50	132.50
19-075       6-73       Possession of Keg Restricted       60.00       72.50       132.50         19-075       70-35       Littering       60.00       72.50       132.50         19-075       58-33       Resisting an Officer       60.00       72.50       132.50         19-075       58-36       Fleeing from a Police Officer       60.00       72.50       132.50         19-075       58-161       Public Urination       60.00       72.50       132.50         19-075       58-162       Disturbing the Peace - House Parties         19-075       58-162       First Offense       60.00       72.50       132.50         19-075       58-162       Second Offense (Within One (1) Year Period)       100.00       72.50       172.50         19-075       58-162       Third Offense (Within One (1) Year Period)       200.00       72.50       272.50	19-075	6-142	Attempt to Purchase	60.00	72.50	132.50
19-075       70-35       Littering       60.00       72.50       132.50         19-075       58-33       Resisting an Officer       60.00       72.50       132.50         19-075       58-36       Fleeing from a Police Officer       60.00       72.50       132.50         19-075       58-161       Public Urination       60.00       72.50       132.50         19-075       58-162       Disturbing the Peace - House Parties         19-075       58-162       First Offense       60.00       72.50       132.50         19-075       58-162       Second Offense (Within One (1) Year Period)       100.00       72.50       172.50         19-075       58-162       Third Offense (Within One (1) Year Period)       200.00       72.50       272.50	19-075	6-143	Misrepresentation of Age	60.00	72.50	132.50
19-075         58-33         Resisting an Officer         60.00         72.50         132.50           19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties	19-075	6-73	Possession of Keg Restricted	60.00	72.50	132.50
19-075         58-36         Fleeing from a Police Officer         60.00         72.50         132.50           19-075         58-161         Public Urination         60.00         72.50         132.50           19-075         58-162         Disturbing the Peace - House Parties           19-075         58-162         First Offense         60.00         72.50         132.50           19-075         58-162         Second Offense (Within One (1) Year Period)         100.00         72.50         172.50           19-075         58-162         Third Offense (Within One (1) Year Period)         200.00         72.50         272.50	19-075	70-35	Littering	60.00	72.50	132.50
19-075       58-161       Public Urination       60.00       72.50       132.50         19-075       58-162       Disturbing the Peace - House Parties         19-075       58-162       First Offense       60.00       72.50       132.50         19-075       58-162       Second Offense (Within One (1) Year Period)       100.00       72.50       172.50         19-075       58-162       Third Offense (Within One (1) Year Period)       200.00       72.50       272.50	19-075	58-33	Resisting an Officer	60.00	72.50	132.50
19-075     58-162     Disturbing the Peace - House Parties       19-075     58-162     First Offense     60.00     72.50     132.50       19-075     58-162     Second Offense (Within One (1) Year Period)     100.00     72.50     172.50       19-075     58-162     Third Offense (Within One (1) Year Period)     200.00     72.50     272.50	19-075	58-36	Fleeing from a Police Officer	60.00	72.50	132.50
19-075       58-162       First Offense       60.00       72.50       132.50         19-075       58-162       Second Offense (Within One (1) Year Period)       100.00       72.50       172.50         19-075       58-162       Third Offense (Within One (1) Year Period)       200.00       72.50       272.50	19-075	58-161	Public Urination	60.00	72.50	132.50
19-075     58-162     Second Offense (Within One (1) Year Period)     100.00     72.50     172.50       19-075     58-162     Third Offense (Within One (1) Year Period)     200.00     72.50     272.50	19-075	58-162	Disturbing the Peace - House Parties			
19-075 58-162 Third Offense (Within One (1) Year Period) 200.00 72.50 272.50	19-075	58-162	First Offense	60.00	72.50	132.50
	19-075	58-162	Second Offense (Within One (1) Year Period)	100.00	72.50	172.50
19-075 62-180 Hours Parks Open to the Public 60.00 72.50 132.50	19-075	58-162	Third Offense (Within One (1) Year Period)	200.00	72.50	272.50
	19-075	62-180	Hours Parks Open to the Public	60.00	72.50	132.50

INTRODUCTORY SECTION FULL BUDGET DETAIL APPROVEMENT PLAN FULL BUDGET DETAIL APPRENDIX

INTRODUCTORY SECTION

# Fines and Violations (continued)

		<u> </u>			
Resolution	City Code Center	Offense	Fine	Costs	Total
19-075	70-37	Littering	60.00	72.50	132.50
19-075	70-107	Location of Collection Containers	30.00	72.50	102.50
19-075	74-141 - 74-149	Excavation Offenses	100.00	72.50	172.50
19-075	74-211	Failure to Remove Snow from Sidewalk	60.00	72.50	132.50
19-075	82-312	Texting While Driving	60.00	72.50	132.50
20-077	20-010	Coronavirus COVID 19 Violations			
		First Offense	50.00	72.50	122.50
		Second Offense	75.00	72.50	147.50
		Third Offense	100.00	72.50	172.50
Parking Offense	es with Court Appearance				
19-075	82-421	Position of Parking on Two-Way Road	35.00	72.50	107.50
19-075	82-427	Places Where Standing and Parking is Prohibited	35.00	72.50	107.50
19-075	82-428	Places Where Stopping is Prohibited	35.00	72.50	107.50
19-075	82-432	Parking in Excess of 72 Hours	35.00	72.50	107.50
19-075	82-433	Parking in Alleys	35.00	72.50	107.50
19-075	82-461	Designation of Prohibited Parking	35.00	72.50	107.50
19-075	82-462	Designation of Limited Parking	35.00	72.50	107.50
19-075	82-463	Illegal Parking (2 Hour Downtown or Medary)	35.00	72.50	107.50
19-075	82-464	Parking at Night in Business Section	35.00	72.50	107.50
19-075	82-465	Parking Prohibited During Snow Removal	50.00	72.50	122.50
19-075	82-468	Parking in Disabled Space Without Permit	100.00	72.50	172.50
19-075	82-521	Maximum Duration of Parking	35.00	72.50	107.50
20-077	82-522	Size of Vehicles	60.00	72.50	132.50
20-077	82-523	Prohibited Activities	60.00	72.50	132.50
20-077	82-524	Removal of Vehicles	60.00	72.50	132.50
20-077	82-525	Permit Parking	60.00	72.50	132.50
19-075	94-431(2)	Front Yard Parking Prohibited	35.00	72.50	107.50

# Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine Costs	Tota	
Parking Offens	es If Paid Within 72 Hours/W	ithout Court Appearance			
19-075	82-421	Position of Parking on Two-Way Road	30.00	-	30.00
19-075	82-427	Places Where Standing and Parking is Prohibited	30.00	-	30.00
19-075	82-428	Places Where Stopping is Prohibited	30.00	-	30.00
19-075	82-432	Parking in Excess of 72 Hours	30.00	-	30.00
19-075	82-433	Parking in Alleys	30.00	-	30.00
19-075	82-462	Designation of Limited Parking	30.00	-	30.00
19-075	82-463	Illegal Parking (2 Hour Downtown or Medary)	30.00	-	30.00
19-075	82-464	Parking at Night in Business Section	30.00	-	30.00
19-075	82-465	Parking Prohibited During Snow Removal	40.00	-	40.00
19-075	82-468	Parking in Disabled Space Without Permit	100.00	-	100.00
19-075	82-521	Maximum Duration of Parking	30.00	-	30.00
20-077	82-522	Size of Vehicles	60.00	-	60.00
20-077	82-523	Prohibited Activities	60.00	_	60.00
20-077	82-524	Removal of Vehicles	60.00		60.00
20-077	82-525	Permit Parking	60.00		60.00
19-075	94-431(2)	Front Yard Parking Prohibited	20.00		20.00
Traffic Driving (	Offenses				
19-075	82-127	Failure to Comply with Warning Ticket	60.00	72.50	132.50
19-075	82-167	Traffic Signals	60.00	72.50	132.50
19-075	82-203	Duty to Provide Information	60.00	72.50	132.50
19-075	82-206	Unattended Vehicle	60.00	72.50	132.50
19-075	82-207	Property Damage	60.00	72.50	132.50
19-075	82-208	Immediate Notice	60.00	72.50	132.50
19-075	82-241	Driver's License Violation	60.00	72.50	132.50
19-075	82-242	Age of Driver	60.00	72.50	132.50
19-075	82-243	License Plate Violation	60.00	72.50	132.50
19-075	82-244	Maximum Passengers	60.00	72.50	132.50

INTRODUCTORY SECTION FULL BUDGET DETAIL APPRINDS CAPITAL IMPROVEMENT PLAN FULL BUDGET DETAIL APPRINDIX

INTRODUCTORY SECTION

# Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
19-075	82-246	Driving on Sidewalk	60.00	72.50	132.50
19-075	82-247	Exhibition Driving	60.00	72.50	132.50
19-075	82-248	Following Too Closely	60.00	72.50	132.50
19-075	82-249	Following Fire Apparatus	60.00	72.50	132.50
19-075	82-251	Unsafe Backing	60.00	72.50	132.50
19-075	82-252	Driving Over Fire Hose	60.00	72.50	132.50
19-075	82-271	Driving on Left Side of Street	60.00	72.50	132.50
19-075	82-276	Driving on Divided Highway	60.00	72.50	132.50
19-075	82-277	Overtaking Vehicles/Pass to Left Required; Cutting in Front	60.00	72.50	132.50
19-075	82-279	Passing in No Passing Zone	60.00	72.50	132.50
19-075	82-280	Duty of Driver of Overtaken Vehicle; Increasing Speed	60.00	72.50	-
	82-303	Exceeding Limits			
	82-304	Maximum Speed			
19-075	82-305	Speed Zones			
		1-5 MPH Over Speed Limit	19.00	72.50	111.50
		6-10 MPH Over Speed Limit	39.00	72.50	131.50
		11-15 MPH Over Speed Limit	59.00	72.50	151.50
		16-20 MPH Over Speed Limit	79.00	72.50	171.50
		21-25 MPH Over Speed Limit	99.00	72.50	226.50
		Over 25 MPH Over Speed Limit (Court Appearance)	154.00	72.50	
19-075	82-306	Speeding in School Zones			
		1-5 MPH Over Speed Limit	34.00	72.50	146.50
		6-10 MPH Over Speed Limit	74.00	72.50	186.50
		11-15 MPH Over Speed Limit	114.00	72.50	226.50
		16-20 MPH Over Speed Limit	154.00	72.50	266.50
		21-25 MPH Over Speed Limit	194.00	72.50	272.50
		Over 25 MPH Over Speed Limit (Court Appearance)	200.00	72.50	142.50
19-075	82-309	Reckless Driving	70.00	72.50	132.50
				-	

# Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine	Costs	Total
19-075	82-310	Careless Driving	60.00	72.50	172.50
	82-312	Texting While Driving	100.00	72.50	132.50
19-075	82-332	Right Turn	60.00	72.50	132.50
19-075	82-333	Left Turn	60.00	72.50	132.50
19-075	82-334	U-Turn Restricted	60.00	72.50	132.50
19-075	82-337	Cutting Corner	60.00	72.50	132.50
19-075	82-362	Yielding Right-of-Way to Emergency Vehicles; Duty of Driver of Emergency Vehicle not to Exercise Right-of-Way Arbitrarily	60.00	72.50	132.50
19-075	82-365	Vehicle Entering Stop Intersection	60.00	72.50	132.50
19-075	82-366	Stop Required Before Entering from Alley, Building or Private Road; Place of Stopping	60.00	72.50	132.50
19-075	82-367	Obedience to Stop and Yield	60.00	72.50	132.50
19-075	82-369	Stop at Railroad Crossing Signal	60.00	72.50	132.50
19-075	82-392	Obedience (One Way Streets and Alleys)	60.00	72.50	132.50
19-075	82-424	Manner of Use of Diagonal Parking Spaces	60.00	72.50	132.50
19-075	82-561	Lights on Vehicle	60.00	72.50	132.50
19-075	82-563	Obstruction of Vision	60.00	72.50	132.50
19-075	82-565	Exhaust System	60.00	72.50	132.50
19-075	82-603	Pedestrian Right-of-Way	60.00	72.50	132.50
19-075	82-605	Jaywalking	60.00	72.50	132.50
19-075	82-682	Operation of Snowmobiles on Public Parks, Streets, Roads, Alleys, Sidewalks, Boulevards, and Rights-of-Way	60.00	72.50	
19-075	82-684	Operation of Snowmobiles on Public Property	60.00	72.50	132.50
19-075	82-721	Clinging to Moving Vehicles	60.00	72.50	97.50
19-075	82-751	Bicycle Offense	25.00	72.50	132.50
19-075	82-842	Driving Through Processions	60.00	72.50	-
Housing and Zo	oning Offenses				
19-075	22-374	Agent Required	60.00	72.50	132.50
19-075	22-401	Licensing of Leased Dwelling Units	60.00	72.50	132.50
19-075	22-402	Filing of Application Forms	60.00	72.50	132.50

INTRODUCTORY SECTION FULL BUDGET DETAIL APPROVEMENT PLAN FULL BUDGET DETAIL APPRENDIX

INTRODUCTORY SECTION

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# Fines and Violations (continued)

Resolution	City Code Center	Offense	Fine		Costs	Total
19-075	22-405	Payment of License Fees	Time	60.00	72.50	- Total
19-075	22-432	Failure to Comply with Smoke Detector Requirement		00.00	72.30	
15 075	22 432	First Offense		155.00	72.50	227.50
		Second Offense		155.00	72.50	272.50
		Third Offense		200.00	72.50	
19-075	22-433	Failure to Comply with Exit Requirement				
		First Offense		155.00	72.50	227.50
		Second Offense		155.00	72.50	272.50
		Third Offense		200.00	72.50	
19-075	22-434	Failure to Comply with Parking Requirement				
		First Offense		155.00	72.50	227.50
		Second Offense		155.00	72.50	272.50
		Third Offense		200.00	72.50	-
	94-123(c)					
	94-124(c)					
	94-125(c)					
	94-126(c)					
	94-127(c)					
	94-128(c)					
	94-129(c)					
	94-130(c)					
	All Other Zoning					
19-075	Ordinances Violations					
		First Offense		200.00	72.50	272.50
		Second Offense	\$	200.00	\$ 72.50	\$ 272.50

Appendix

# **Edgebrook Golf Course Rates**

Fee Description	Early Bird	Regular
Unlimited Golf		
Youth	190.00	225.00
Young Adult	465.00	550.00
Senior/Veteran	465.00	550.00
Young Adult Couple	520.00	610.00
Senior Couple	520.00	610.00
Individual	550.00	650.00
Couples	630.00	750.00
Family	720.00	850.00
College Student	255.00	300.00
Punch Cards		
10/18 Hole Rounds		240.00
10/9 Hole Rounds		185.00
10/Par 3 Course Rounds		55.00
Green Fees		
9 holes		16.00
18 holes		24.00
9 holes (Weekday - Senior/Veterans)		13.00
18 holes (Weekday - Senior/Veterans)		20.00
Carts Fees		
9 holes		10.00
18 holes		15.00
Driving Range		
Bucket of range balls		5.00
Add on to membership - Individual		150.00
Add on to membership - Family/Couple		200.00

INTRODUCTORY SECTION

# **2022 Budget Ordinance**

APPENDIX

### **ORDINANCE 21-037**

SECTION I

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROOKINGS, BROOKINGS COUNTY, SOUTH DAKOTA, that the following sums are appropriated to meet the obligation of the Municipality

														Debt Service Funds			Capital Projects	
	General Fund	75% Sales & Use Tax Fund	Enhanced 911 Fund	Swiftel Center Fund	Library Fines Fund	Library Building Fund	Special Assessment Fund	Storm Drainage Fund	3rd B Tax Fund	Bid Fee Fund	Public Art Fund	TIF 5 32nd Ave Fund	TIF 6 Digester Fund	TIF 7 S. Main Fund	TIF 8 Affordable Housing	TIF 10 15th & 7th	Brookings Gateway Project Fund	Total Governmental Funds
General Government																		
Legislative																		
Mayor & City Council	108,927	-	-	-	-	-	-	-	-	-	-	-	-	_	_	-	-	108,927
Total Legislative	108,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108,927
Executive																		
City Clerk	267,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267,232
City Manager	583,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	583,010
City Attorney	116,000	=	-	-	-	-	-	=	-	-	-	-	-	-	-	=	=	116,000
Total Executive	966,242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	=	-	966,242
Financial Administration																		
Human Resources	416,442	-	-	-	-	-	_	-	-	-	_	-	-	-	_	_	-	416,442
Finance Office	592,732	-	-	-	-	-	_	-	-	-	-	-	-	-	_	_	-	592,732
Total Financial Administration	1,009,174	_	-	-	-	-	-	-	-	-	_	-	-	-	-	-	-	1,009,174
Other																		
Non-Departmental	126,077	-	-	_	-	-	-	-	-	-	-	-	-	_	_	-	-	126,077
Information Technology	329,156	25,000	-	_	-	-	-	-	-	-	_	-	-	_	_	-	-	354,156
General Government Building	163,546	250,000	_	_	-	-	-	-	-	-	-	-	-	_	_	-	-	
City/County Administration Building	385,400	-	-	_	-	-	-	-	-	-	-	-	-	_	-	-	-	205 / 20
Contributions to Others	648,450	1,016,666	-	_	-	-	-	-	-	-	-	-	-	_	-	-	-	
Total Other	1,652,629	1,291,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total General Government	3,736,972	1,291,666	_	-	-	-	_	_	-	_		-	-	-	_	-	-	
Public Safety																		
Police	4,001,885	314,600	_	_	-	_	-	_	-	_	_	-	_	_	_	_	-	4,316,485
Fire Fighting & Prevention	796,043	315,000	-	_	-	-	-	-	-	-	-	-	-	_	-	-	-	
Hydrant Rental	102,000	-	-	_	-	-	-	-	-	-	-	-	-	_	-	-	-	
E-911 Dispatch	-	-	1,021,266	-	-	_	-	-	-	-	-	-	-	_	_	-	-	
Total Public Safety	4,899,928	629,600	1,021,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Works		<u> </u>																
Public Works Department	372,357	105,000		-		_	_		-	-		-		-	_	-	-	477,357
Community Development	909,802	-	-	-		_			-			-		-				
Street Department	2,474,409	30,000		-									-	-				
Streets	-		_	_		_							_	_	_			3,674,000

continued

Capital

Projects Brookings

Gateway Project

Fund

Debt

Service Funds

TIF 7 S.

Main Fund

TIF 6 Digester

Fund

TIF 8

Affordable

Housing

TIF 10 15th

& 7th

	deneral runa	i uiiu	Jiiiuliu	i uiiu	T IIIC3 T UIIU	i uiiu	i unu	i uiiu	i uiiu	i unu	i uiiu	Averuna	i uiiu	Maii i uiiu	i iousiiig	Q 7 (1)	i unu	i uiius
Special Assessment	-	-	-	-	-	-	125,000	-	-	-	-	-	-	-	-	-	-	125,000
Storm Drainage	-	-	-	-	-	-	-	1,481,689	-	-	-	-	-	-	-	-	-	1,481,689
Total Public Works	3,756,568	3,789,000	-	-	-	-	125,000	1,481,689	-	-	-	-	-	-	-	-	20,000	9,172,25
Health & Welfare																		
Animal Control	159,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159,07
Total Health & Welfare	159,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159,07
Culture & Recreation																		
Dakota Nature Park		-	-	-	-			-	-	-	_	-	_		-	_	-	
Hillcrest Aquatic Center	381,216	-	-	-	-	=	=	-	-	-	_	-	_	=	=		-	381,216
Recreation Department	481,573	-	-	-	-		=	-	-	-	_	-	-		-	-	-	481,573
Parks Department	1,561,668	615,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,176,668
Larson Ice Arena	441,753	_	-	-	-	_	-	-	-	_	-	-	-		-	-	-	441,75
Forestry Department	397,262	-	-	-	-		-	-	-	-	-	-	-		-	-	-	397,262
Library	1,236,810	532,125	-	-	30,000	33,000	-	-	-	-	-	-	-	-	-	-	-	1,831,935
Event Center	-	25,000	-	3,332,298	-	-	-	-	-	-	-	-	-	-	-	-	-	3,357,298
Total Culture & Recreation	4,500,282	1,172,125	-	3,332,298	30,000	33,000	_	-	-	-	-	-	-	-	-	-	-	9,067,70
Conservation & Development																		
Promotion/Development	-	-	-	-	-	-	-	-	965,224	242,000	46,520	-	-	-	-	-	-	1,253,74
<b>Total Conservation &amp; Development</b>	-	-	-	-	-	-	-	-	965,224	242,000	46,520	-	-	-	=	-	-	1,253,74
Debt Service																		
Debt Service Payments	=	1,610,147	-	-	-	=	=	-	-	-	_	-	_	=	-	_	-	1,610,14
Total Debt Service	-	1,610,147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,610,147
Operating Transfer Out													-		-			
To General Fund	-	-	-	-	-	-	-	-	-	-	-	130,884	-	-	15,564	285	-	146,733
To 75% Sales & Use Tax	1,100,000	-	-	-	-	-	-	-	-	-	-	-	375,738	872,475	-	-	-	2,348,213
To E-911 Fund	366,928	-	-	-	-		-	-	-	-	-	-	_		-	_	-	366,928
To 3rd B Tax Fund	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
To Special Assessments Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,855	-	1,855
To Storm Drainage Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	713	-	713
To Swiftel Fund	-	492,482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	492,482
To Public Art Fund	-	46,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,420
To Gateway Project Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
To Airport Fund	-	153,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153,192
To Edgebrook Golf Fund	-	140,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140,500
Total Operating Transfers	1,516,928	832,594	-	-	-	-	-	-	-	-	-	130,884	375,738	872,475	15,564	2,853	-	3,747,036

Special

Assessment

Fund

Storm

Drainage

Fund

3rd B Tax

Fund

Bid Fee

Fund

Public Art TIF 5 32nd

Ave Fund

Fund

Library

Building

Fund

Library

Fines Fund

75% Sales

& Use Tax

Fund

General Fund

Enhanced

911 Fund

Swiftel

Center

Fund

FUNDS

### **ORDINANCE 21-037**

### SECTION II

The following designates the application of fund derived from the sources indicated:

														Debt Service Funds			Capital Projects	
	General Fund	75% Sales & Use Tax Fund	Enhanced 911 Fund	Swiftel Center Fund	Library Fines Fund	Library Building Fund	Special Assessment Fund	Storm Drainage Fund	3rd B Tax Fund	Bid Fee Fund	Public Art Fund	TIF 5 32nd Ave Fund	TIF 6 Digester Fund	TIF 7 S. Main Fund	TIF 8 Affordable Housing	TIF 10 15th & 7th	Brookings Gateway Project Fund	Total Governmental Funds
Funds Available:																		
Estimated Fund Balance on Dec. 31, 2021	13,587,469	9,022,472	182,067	159,967	17,069	39,479	674,765	492,235	454,451	660,885	-	-	-	12,509	509	-	20,000	25,323,877
Anticipated Revenues																		
Taxes	10,495,522	7,305,390	-	-	-	-	-	1,062,526	922,162	500,000	-	130,884	375,738	872,475	15,564	2,853	-	21,683,114
Licenses and Permits	65,050	-	_	-	_	-	<del>-</del>	-	-	-	_	-	-	_	_	-	-	65,050
Intergovernmental Revenues	634,400	250,000	553,777	-		-	<del>-</del>	-	_	_	_	-	-	_	-	-	-	1,438,177
Charges for Goods and Services	695,827	-	-	2,509,333	-	-		-	-	-	_	-	-	_	-	-	-	3,205,160
Fines & Forfeitures	80,000	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-	115,000
Miscellaneous Revenues	1,494,914	40,000	500	-	-	35,500	97,841	85,970	1,000	500	-	-	-	-	-	-	-	1,756,225
Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	_
Subtotal - Anticipated Revenues	13,465,713	7,595,390	554,277	2,509,333	35,000	35,500	97,841	1,148,496	923,162	500,500	-	130,884	375,738	872,475	15,564	2,853	-	28,262,726
Operating Transfers In:																		
From General Fund	-	-	366,928	-	-	-	-	-	-	-	_	-	-	_	-	-	-	366,928
From 25% Sales & Use Tax Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
From 75% Sales & Use Tax Fund	_	-		492,482	-	-		-	_	-	46,420	-	-	-	-	-	-	538,902
From Special Assessment Fund	=	-		-	-	-		-	_	-	_	-	-	-	-	-	-	
From 3rd B Tax Fund	-	-	-	330,892	-	-	<del>-</del>	-	-	-	-	-	-	-	-	-	-	330,892
From TIFs	_	1,248,213	_	-		-	1,854	713	_	-	-	-	-	_	-	-	-	1,250,780
From Liquor Fund	380,000	-	_	-	_	-	<del>-</del>	-	_	_	_	-	-	_	-	-	-	380,000
From Airport Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<del>_</del>
From Edgebrook Golf Course	-	-	_	-	-	-	=	-	-	-	-	-	-	-	_	-	-	<del>_</del>
From Collections Fund	-	-	_	-	-	-	=	-	-	-	-	-	-	-	_	-	-	<del>_</del>
From Landfill Fund	469,345	-	_	-	-	-	-	-	-	-	100	-	-	-	-	-	-	469,445
From R&T Center Fund	38,270	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,270
From Municipal Utilities Funds	2,505,000	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	2,555,000
Subtotal - Operating Transfers In	3,392,615	1,248,213	366,928	823,374	-	-	1,854	713	50,000	-	46,520	-	-	-	-	-	-	5,930,217
TOTAL SOURCES OF FUNDS	16,858,328	8,843,603	921,205	3,332,707	35,000	35,500	99,695	1,149,209	973,162	500,500	46,520	130,884	375,738	872,475	15,564	2,853	-	34,192,943
Total Means of Finance 2022	30,445,797	17,866,075	1,103,272	3,492,674	52,069	74,979	774,460	1,641,444	1,427,613	1,161,385	46,520	130,884	375,738	884,984	16,073	2,853	20,000	59,516,820
Estimated Fund Balance Dec 31, 2022	\$11,876,045	\$ 8,540,943	\$ 82,006	\$ 160,376	\$ 22,069	\$ 41,979	\$ 649,460	\$ 159,755	\$ 462,389	\$ 919,385	\$ -	\$ -	\$ -	\$ 12,509	\$ 509	\$ -	\$ -	\$ 22,927,425

### **ORDINANCE 21-037**

### SECTION III

The following Budget and Means of Finance for the Enterprise Funds of the City of Brookings are hereby approved and shall be in full force and effect from and after its passage and publication.

		Liquor Store	Airport	Edgebrook Golf Course	Solid Waste Collections	R Solid Waste Disposal	esearch & Technology Center	Total Enterprise Funds
Funds Available:		Liquoi Stole	All port	Eugebrook don Course	Solid Waste Collections	Solid Waste Disposal	Center	Total Enterprise Funds
Estimated Fund Balance on Dec. 31, 2021		1,538,035 \$	(313,423)	50,977 \$	1,049,258 \$	4,683,643 \$	66,399 \$	7,074,88
Anticipated Revenues	Į.	1,350,055 \$	(313,423) 1	у 50,977 ф	1,043,236 \$	4,065,045 J	υ	7,074,863
Intergovernmental Revenues			886,692				_	886,692
Operating Revenues		11,407,443	50,791	501,000	1,231,200	2,544,486	112,876	15,847,796
Miscellaneous Revenues		6,150	210	14,000	6,000	25,000	23,000	74,360
Subtotal - Anticpated Means of Finance 2022		11,413,593	937,693	515,000	1,237,200	2,569,486	135,876	16,808,848
Operating Transfers In:								
From Liquor Fund		-	-	100,000	-	-	-	100,000
From Landfill		-	226,155	-	-	-	-	226,155
From 75% Sales & Use Tax		-	153,192	165,000	-	-	-	318,192
	Total - Operating Transfers In	-	379,347	265,000	-	-	-	644,347
	Total Sources Of Funds	11,413,593	1,317,040	780,000	1,237,200	2,569,486	135,876	17,453,195
	Total Means Of Finance For 2021	12,951,628	1,003,617	830,977	2,286,458	7,253,129	202,275	24,528,084
Operating Expenses:								
Operating Charges		10,889,076	802,796	755,665	1,303,878	1,233,851	90,375	15,075,64
	Total Operating Expenses	10,889,076	802,796	755,665	1,303,878	1,233,851	90,375	15,075,64
Net Position Before Operating Transfers		2,062,552	200,821	75,312	982,580	6,019,278	111,900	9,452,443
Operating Transfers Out:								
To General Fund		380,000	-	-	-	469,345	38,270	887,615
To 3rd B Tax Fund		-	-	-	-	-	-	
To Airport Fund		-	-	-	-	226,155	-	226,155
To Public Art Fund		-	-	-	-	100	<del>-</del>	100
To Edgebrook Golf Course		100,000	-	-	-		-	100,000
Total - Operating Transfers Out		480,000	-	-	-	695,600	38,270	1,213,870
	Total Expenses & Transfers Out	11,369,076	802,796	755,665	1,303,878	1,929,451	128,645	16,289,51
Estimated 2022 Ending Net Position	\$	1,582,552 \$	200,821	\$ 75,312	982,580 \$	5,323,678 \$	73,630 \$	8,238,57

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### **ORDINANCE 21-037**

### SECTION IV

Of the money received from the operations of the Municipal Utility Department of \$2,505,000, the City will transfer \$195,000 to the Brookings School District and \$50,000 will be used for Economic Development. The remaining \$2,260,000 is hereby appropriated and shall be transferred to the General Fund.

### SECTION V

The City Manager was directed to certify the following amount of property tax levy made in this Ordinance per Ordinance No. 21-031 to the County Finance Officer of Brookings County, South Dakota, in the manner provided by law.

General Fund

\$3,659,001

### SECTION VI

This ordinance is declared to be for the support of the City Government and its existing public institutions and shall be in full force and effect from and after its passage and publication.

PLACED UPON ITS FIRST READING:	October 26, 2021				
PLACED UPON ITS SECOND READING:	November 9, 2021				
APPROVED AND ADOPTED:	November 9, 2021				
PUBLISHED:	November 12, 2021				

CITY OF BROOKINGS, SD

Oepke 6. Niemeyer, Mayor

Bonnie Foster, City Clerk

City of Brookings, South Dakota | Adopted Budget 2022